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NEUP Reporting Requirements

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Program Information Collection System (PICS)

- Transitioning to PICS to provide crucial information to DOE HQ managers and helps them oversee their program portfolio.
- Quarterly reports are a mechanism used to evaluate progress, identify issues, and ascertain scope and schedule upsets, if needed.
- Effective project management, including reporting, are performance-based metrics reviewed in the selection process for new funding.
- Opportunity to present project status in a manner providing maximum visibility and fully integrate into the DOE-NE programmatic research portfolio.



Quality Reporting

- **Project roll-ups are only available when entire portfolio is submitted and approved by the TPOC. Submit reports on time.**
- **Roll-ups are viewed for organized and easily viewable access. Provide complete summary data in the fields provided.**
- **Document uploading is only preferred for publications, presentations and quad charts. Avoid using this section for uploading reports.**



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PICS:NE

Nuclear Energy University Program (NEUP) Overview

*June 19, 2013
2013 ANS Annual Meeting
Atlanta, GA*



What is PICS:NE?

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- **Program Information Collection System: Nuclear Energy (PICS:NE)** is a web-based tool used by the Department of Energy, Office of Nuclear Energy (DOE-NE) for tracking program scope, schedule, and cost elements.
- Initiated in FY 2005, PICS:NE has become the central tool for managing NE R&D, providing continuity and integration between national laboratory, university and industry efforts.
- It is used as a management tool by DOE-NE to oversee program progress and to assist with the critical decision making process.
- **PICS:NE Key Features** include Accountability Assurance, User Friendly Navigation, Convenient Web Access, Defined Security Levels, Cost and Schedule Tracking, Automatic E-mail Alerts, Multiple Reporting Functions, Effortless Data Export, and more.



What is PICS:NE?



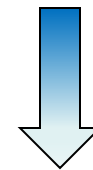


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Why Use PICS:NE?

- Utilizing PICS:NE is a requirement of DOE-NE, not only for the NEUP projects but for other NE R&D projects as well.
- It allows DOE-NE to remain consistent across multiple NE programs with planning and reporting processes.
- PICS:NE gives DOE-NE real-time access to data streaming in from across the country and use it to report to higher level management.
- Data from PICS can be exported into PDF, Word and Excel formats to create monthly and quarterly status reports of program progress and accomplishments.





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Where/How to use PICS:NE?

- PICS:NE is accessible 24 hours a day 7 days a week from anywhere in the world.
- The URL address can be reached using a variety of internet browsers at:
<https://www.picsne.com/>
- With a controlled log in and defined security levels, PICS:NE requires a username and password to gain access.
- Roles and responsibilities are also defined and limit each user's access to specific components of the system.
- Backups can be assigned in the event a user needs someone to act on their behalf in the system.



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Where/How to use PICS:NE?



PICS:NE

v1.2.3 5/21/2013

User name

Password

Log On

This is a U.S. Government information system. System usage may be monitored, recorded and is subject to audit. The unauthorized use of this system is prohibited and subject to criminal and civil penalties. By continuing to use this system you indicate your awareness of and consent to these terms and conditions of use.

This system is best viewed in Internet Explorer 8 or 9, and the newest versions of Firefox, Chrome or Safari. Minimum screen resolution is 1024x768.



When to Use PICS:NE?

- **PICS:NE is currently used for all FY12 projects and will be used exclusively for future awards issued by DOE-NE.**
 - All FY11 projects will be transitioned over to PICS:NE in the near future.
 - FY09/10 projects will continue using the neup.gov system through completion.

- **Planning a Project Work Package will occur only once shortly after the financial awards are distributed to the Universities by DOE-NE.**
 - The Project Work Package will be planned for its expected lifecycle, 36-48 months, and will go through an electronic approval process from the PI through the DOE-NE Manager.
 - Fields to be completed include Scope of Work, Objectives, Activities/Milestones/Deliverables, anticipated spend plans, and more.



When to Use PICS:NE?

[illegible]



When to Use PICS:NE?

- **Quarterly Progress Reports for the Project Work Packages will be submitted directly into PICS:NE by the PIs with subsequent acceptance by Technical POCs.**
 - Quarterly Progress Reporting fields include Milestone Updates, Cost Variance Explanations, Student Information, Accomplishments, Issues and Concerns, Look Aheads and more.
- **The quarterly data will then be rolled up to higher level Technical Areas and accepted by the NTDs and approved by the DOE-NE Federal Managers.**
- **Generally speaking, the reporting timeline will follow this schedule:**
 - PIs input and submit quarterly WP data – 20 days
 - TPOCs review and accept WP data – 10 days
 - NTDs roll-up data to each technical area and accept – 7 days
 - Federal Managers review and approve technical area roll-up – 7 days



When to Use PICS:NE?

Reporting Status

Deliverable List Deliverable Form

Complete

Work Package General Information



Work Package Number	Title	WP Revision Number
NU-12-NV-UNLV-0202-05	(Project 12-4026) Electrochemical Corrosion Studies for Modeling Metallic Waste Form Release Rates	0

Milestone Status Chart

Milestone / Activity	Status	Action	Baseline Finish Date	% Complete	Revised Finish Date	Actual Finish Date
ActivityNU-12-NV-UNLV-0202-051: Monthly Spend Plan	On Schedule		9/15/2015	14.47%		
MSNU-12-NV-UNLV-0202-052: Preparation of Tc Metal	Complete		3/29/2013	-		3/29/2013
MSNU-12-NV-UNLV-0202-053: Preparation of Tc Alloys with Stainless Steel, Ni, Cr and Actinides	On Schedule	Verify on schedule Revise / Status Complete	10/31/2013	-		
MSNU-12-NV-UNLV-0202-054: Characterization of Tc Alloys	On Schedule	Verify on schedule Revise / Status Complete	1/31/2014	-		
MSNU-12-NV-UNLV-0202-055: Collection of Corrosion Data	On Schedule	Verify on schedule Revise / Status Complete	7/31/2015	-		
MSNU-12-NV-UNLV-0202-056: Utilization of project corrosion data in modeling	On Schedule	Verify on schedule Revise / Status Complete	7/31/2015	-		

Funding and Cost Status

Total Available (BAC) \$	Current Fiscal Year \$	Uncosted \$	Planned Carryover \$	Identified Carryover \$
790,000	790,000	199,868	533,913	533,913
Identified Carryover Explanation	\$533,913 = planned carryover into FY14 based on work package monthly spend plan			
Cumulative Planned Value \$	Cumulative Value Earned \$	Cumulative Actual Cost \$	Commitments \$	
114,282	114,282	56,219		



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Who to Contact for Help?

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- **Wendy Jue is the lead Project Analyst and Point of Contact for the NEUP program in PICS:NE and is available during normal business hours (eastern time) at:**
 - E-mail: wjue@alleghenyst.com
 - Direct: 304-534-7833
 - Toll Free: 866-540-7200, ext. 833

- **If Wendy is unavailable, Matt Brainard is her backup and can be reached during normal business hours (eastern time) at:**
 - E-mail: mbrainard@alleghenyst.com
 - Direct: 304-534-7837
 - Toll Free: 866-540-7200, ext. 837



Who to Contact for Help?

Nuclear Energy University Programs R&D System Status and Announcements

System Status: **OPEN**

User Logged In: mbrainard

Last Activity Time: 6/12/2013 1:33:25 PM

Failed Login Attempts: 0

Announcements:

Welcome to PICS:NE for the FY 2012 NEUP Projects.

FY13 Second Quarter (Q2) Deadlines:

The deadline for second quarter reports to be submitted by PIs is 4/30/13.
TPOCs review and accept WP data by 5/10/13.
NTDs roll-up technical area data by 5/17/13.
Federal Managers review and approve roll-ed up technical area data by 5/31/13.

Upcoming FY13 Third Quarter (Q3) Deadlines:

- * July 1-20 - PI inputs and submits quarterly WP data
- * July 21-31 - TPOC reviews and accepts WP data
- * August 1-7 - NTD rolls-up WP data for each technical area and submits
- * August 8-14 - Federal Manager reviews and approves technical area roll-up

Upcoming FY13 Fourth Quarter (Q4) Deadlines:

- * October 1-20 - PI inputs and submits quarterly WP data
- * October 21-31 - TPOC reviews and accepts WP data
- * November 1-7 - NTD rolls-up WP data for each technical area and submits
- * November 8-14 - Federal Manager reviews and approves technical area roll-up

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For assistance with PICS:NE, please contact:

Wendy Jue
304-534-7833
wjue@alleghenyst.com

or

Matt Brainard
304-534-7837 (office)
208-351-7967 (cell)
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